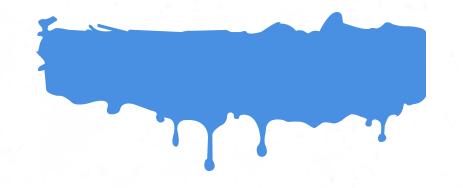


2018 ANNUAL

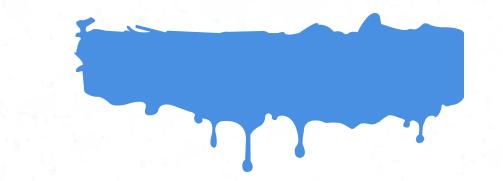
REPORT





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A NOTE FROM OUR LEADERSHIP

DEAR FRIENDS,

2018 brought many changes to San Diego Coastkeeper - we moved into a new office, set the groundwork to hire a handful of exceptionally talented new staff members, and said goodbye to a few valued team members as they started new chapters. Through it all, we continued to work steadily and passionately towards our ultimate goal: to see the San Diego region become a leader in sustainable water management, guided by engaged and informed communities, and protective of a healthy environment that supports high biodiversity, resilient ecosystems, and thriving neighborhoods. In the following pages you will find a number of successes that you, our community and our supporters, helped us achieve. From educating thousands of students to reaching a number of legal agreements with polluters that will result in cleaner, safer waters throughout our region, 2018 was a year for moving the needle, and I am tremendously proud of everything we have accomplished together.

As we move into 2019, I reflect on 2018 and my time with San Diego Coastkeeper. It was my second year serving as board president, and again, it was a rewarding and educational experience. I especially enjoyed bonding with the board of directors during our Board Summer Retreat. It was great to see how well our passions and goals align, as well as learning how eager we are to overcome challenges. I'm particularly proud of how our education and outreach programs reached thousands of learners throughout San Diego, empowering youth with the tools they need to become outstanding stewards for their environments. Watching our staff blossom and grow was also wonderful to see - there's so much passion and talent on this team that it makes me really excited to see where our staff and board continue to thrive, and I look forward to our successes in 2019!



Matt O'Malley Executive Director & Managing Attorney Mr.

Taya Lazootin President, Board of Directors 2017 - 2018





PROGRAM HIGHLIGHTS



EDUCATION

San Diego Coastkeeper's education programs reached more than 2,600 students, school teachers, informal educators, and community members throughout San Diego, connecting them with hands-on, standards-aligned, bilingual water and climate science education.

STANDOUT SUCCESS

Our education team mentored sixth grade students from Marston Middle School in the creation of a student-led action project addressing marine debris and overuse of single-use plastics. Students developed posters and public service announcements, hosted an assembly, and created a spirit week to inform their peers about how they can mitigate climate change. Their innovation was recognized with an award at a district-wide exhibition of student projects.

COMMUNITY CLEANUPS

Through our beach and canyon cleanup program, we engaged 8,864 community volunteers, who removed 164,868 items of trash from our coastal environment, including 43,058 cigarette butts, 19,223 pieces of plastic foam, 4,098 plastic straws, and much more. The total weight of debris prevented from entering the ocean in 2018 was 11,530 pounds.

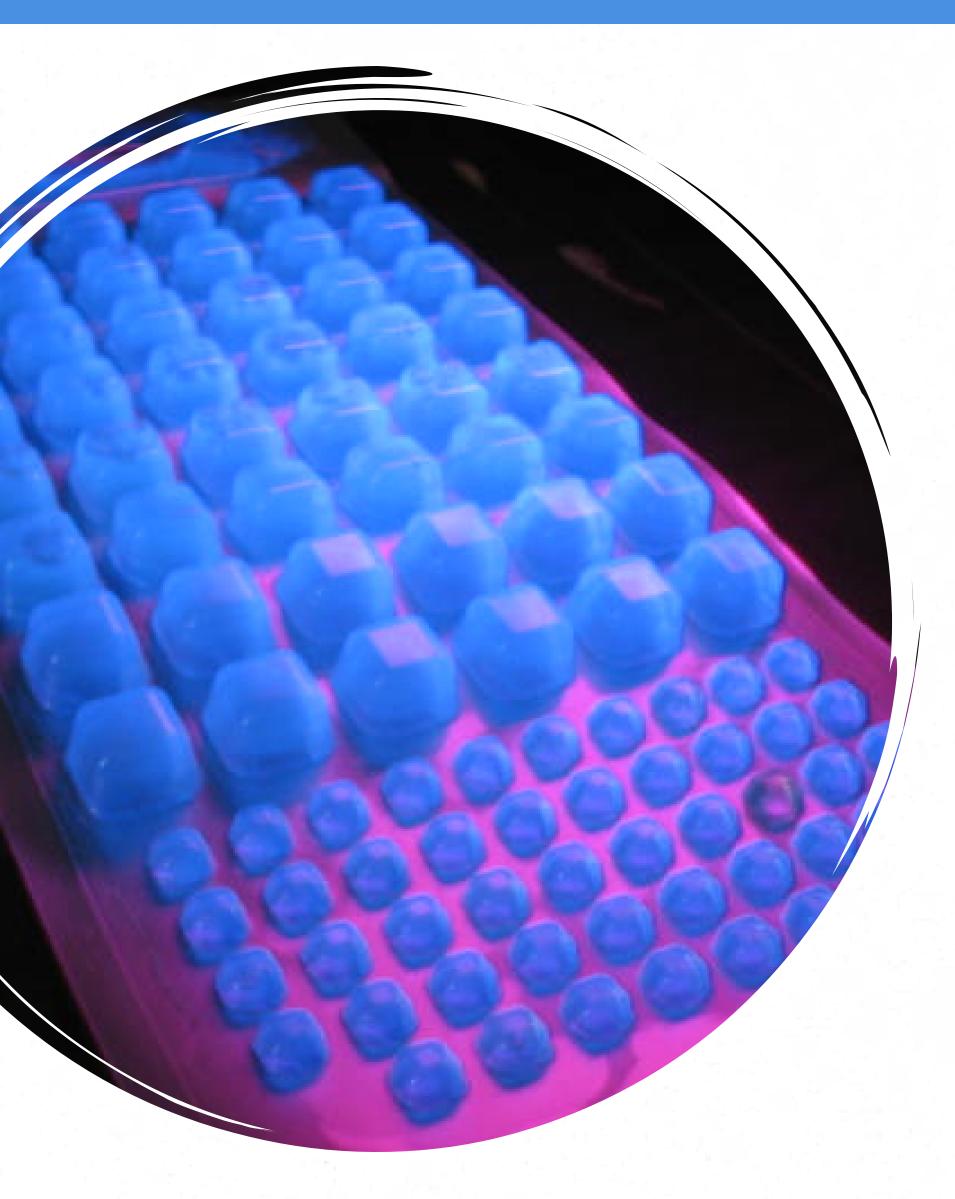
STANDOUT SUCCESS

Students from a local eighth grade class chose Coastkeeper as the focus for their community project. After learning about our mission and programs, they attended several of our public beach cleanups and then hosted their own cleanups, using the results to raise awareness in the school about plastic pollution, cigarette butt litter, and marine debris.





PROGRAM HIGHLIGHTS CONTINUED



WATER QUALITY MONITORING

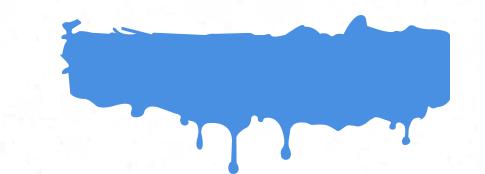
From 2008 to 2018, Coastkeeper ran the state's largest volunteer-based freshwater monitoring program. Over the course of the decade-long program, we trained thousands of San Diegans in water collection protocol, principles of watershed health, and sample analysis.

These volunteers met monthly or bi-monthly to strike out into San Diego's coastal watersheds and take ambient measurements and collect water samples from over 30 sites along local rivers and streams. Samples were tested in our lab for nutrient pollution and bacteria levels. Data collected through this program was instrumental in informing watershed protection plans across the county.

WINTER STORMWATER MONITORING

In the winter of 2018, we activated our wetweather stormwater monitoring team to collect water samples from areas we suspect are disproportionately impacted by urban or industrial runoff. Monitoring discharges from government facilities and private industries allows our advocacy team to keep tabs on the pollution threats faced by our rivers, streams, and ocean. Such monitoring data informs our legal work by allowing us to engage with polluters to protect local waters, and setting us up for more clean water advocacy wins in the future.





2018 SEASIDE SOIRÉE

In the fall of each year, we set aside one evening to trade in our board shorts for suits and dresses, pick up a glass of something decidedly not water, and toast the community and supporters who have allowed us to rake in another year's worth of clean water victories. Our 2018 Seaside Soirée brought together activists, visionaries, supporters, and decision-makers to connect, share ideas, and celebrate the progress we've all made in protecting fishable, swimmable, and drinkable waters.

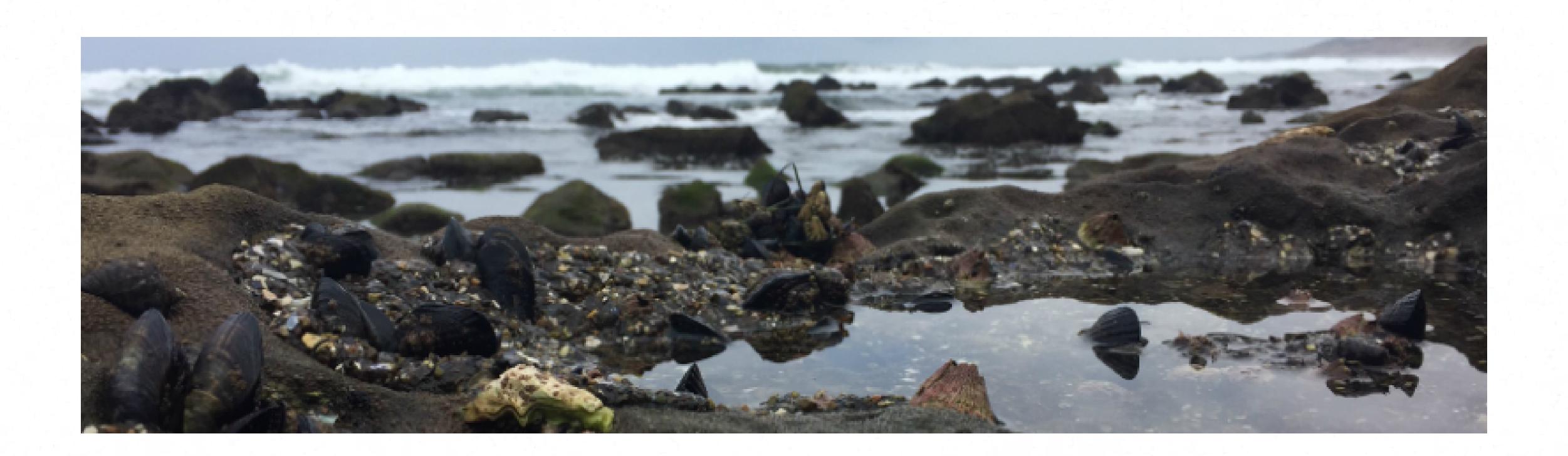
2018 Seaside Soirée highlights included an inspiring and passionate keynote address from Assemblywoman Lorena Gonzalez, a sneak peek at Coastkeeper's new logo to be officially unveiled in 2019, a dazzling array of local art and experiences on offer at the silent auction, and, of course, unfettered access to the Bali Hai's (in)famous mai tais. In addition, thanks to the generosity of our community, Seaside Soirée raised \$62,525 to directly support the programs and projects that advance the protection of clean water across San Diego County.





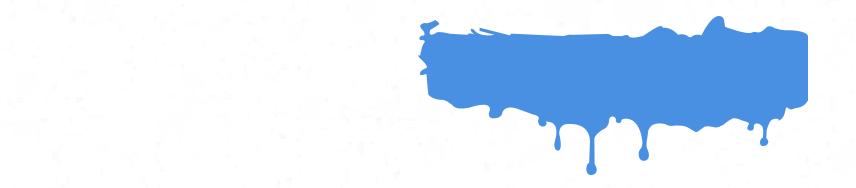
"Coastkeeper's advocacy work ensures there is a voice speaking on behalf of our rivers, streams, lagoons, and ocean in every room where the health and future of those waters is being decided."

Everett DeLano | Legal Committee Chair - San Diego Coastkeeper Board of Directors



ADVOCATES FOR CLEAN WATER

Since our inception in 1995, San Diego Coastkeeper has been an advocacy-driven organization. At the heart of our identity is the belief that clean water is worth fighting for.



VICTORIES IN ADVOCACY

2018 saw a number of victories for Coastkeeper's advocacy efforts. From joining our environmental and business partners in successfully advocating for reductions in plastic bag and plastic foam use, to using cutting-edge DNA technology to track human fecal bacteria in our waterways, to seeing a number of successful legal and policy agreements finalized, we're proud of the work we've done this year on behalf of our rivers, streams, and ocean.

Here are a few highlights:



WORKING TOWARDS A HEALTHIER BAY

Working alongside our partners at Coastal Environmental Rights Foundation (CERF), we reached an agreement with the Port of San Diego to address pollution impacts from hundreds of acres of bayfront activities, laying a path to a cleaner, healthier San Diego Bay.

STATEWIDE CONSERVATION LEGISLATION

As a result of strategic collaboration and advocacy efforts both regionally and statewide, two bills (AB 1668 and SB 606) setting statewide conservation targets passed in both the house and senate. This legislation initiates processes to ensure efficient water use and aims to secure a resilient water future for California.



VICTORIES IN ADVOCACY CONTINUED

PROTECTING AN IMPORTANT LAGOON

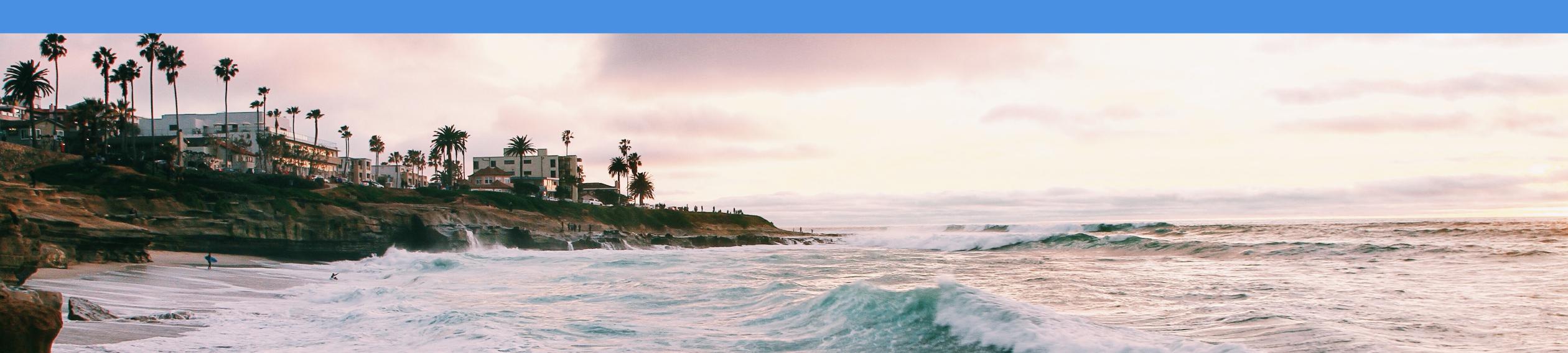
After several years of negotiations, Coastkeeper and CERF reached an agreement with the Del Mar Fairgrounds that will result in significant investments in on-site stormwater infrastructure and will protect the San Dieguito Lagoon - an ecologically rich marine protected area adjacent to the fairgrounds - from further pollution.

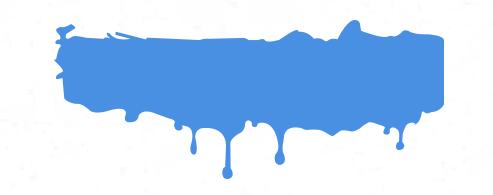
UTILIZING CUTTING EDGE WATER SAMPLING

In the winter of 2018, Coastkeeper was the only non-profit in San Diego County using DNA testing technology to detect and identify human fecal bacteria - the most harmful type - in our rivers, creeks, and streams. The information we are continuing to gather will help inform our work to improve water quality and keep our beaches open year-round.

ADVANCING SUSTAINABLE WATER SUPPLY

Working with our environmental partners, we successfully advocated for City Council approval of environmental review documents and construction contracts for Pure Water, advancing efforts toward securing a sustainable local water supply that will result in reduced discharges of pollution into the ocean. Pure Water has the capacity generate 83 million gallons of freshwater per day, meeting one third of the City of San Diego's freshwater needs.





VICTORIES IN ADVOCACY

CONTINUED

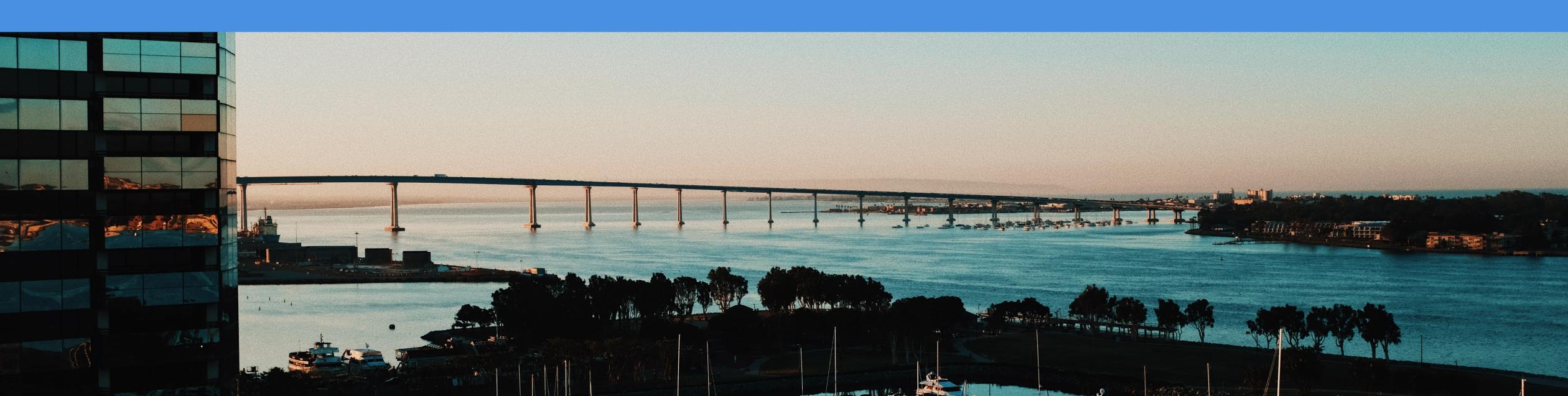
ADDRESSING LANDFILL RUNOFF

Alongside CERF, we successfully reached a comprehensive agreement with the City of San Diego which will result in major infrastructure and water quality improvements at the Miramar Landfill, the region's largest single source of stormwater runoff pollution, as well as several wastewater processing facilities citywide.

SUPPORTING SUPPLEMENTAL ENVIRONMENTAL PROJECTS

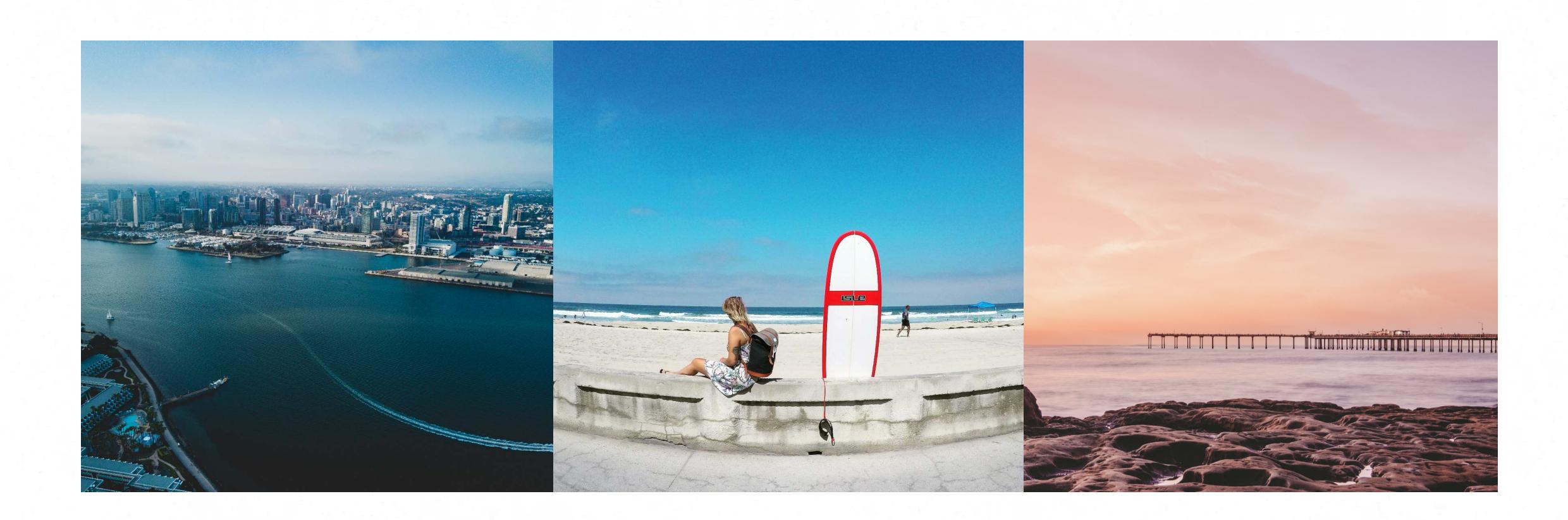
As part of settlement agreements that will ensure polluters clean up their acts, we were able to direct over \$125,000 in financial support to other non-profits working hard to protect local watersheds. Through this fund-sharing model, we were able to support restoration work in San Dieguito Lagoon, Rose Creek, and Mission Bay.





"The Waterkeepers, as these crusaders call themselves, are the closest thing to aquatic superheroes that the Golden State's got."

Bruno Navasky | Vanity Fair Summer 2018





MEDIA HIGHLIGHTS

Vanity Fair | Summer 2018 | "Clear The Coast"

In their summer 2018 issue, Vanity Fair featured a six-page article called "Clear The Coast," highlighting, in their words, "a band of passionate Californians fighting to keep crucial waterways clean." The article traveled the coast of California to check in with ten Waterkeeper organizations working tirelessly to protect the state's waters and environment in the face of ever-deepening threats from the federal government, including San Diego Coastkeeper.

Our own Matt O'Malley was featured prominently, from his bewetsuited form on the opening spread to a direct quote in the article's opening paragraph.



Photo by Daniel Mansson

Story by Bruno Navasky



MEDIA HIGHLIGHTS CONTINUED

KPBS | June 2018 "San Diego's Biggest Infrastructure Need Isn't Streets — It's Storm Drains"

In June 2018, KPBS ran a story titled "San Diego's Biggest Infrastructure Need Isn't Streets — It's Storm Drains," that covered a recent revelation from the City Auditor's Office that necessary and overdue updates and maintenance of San Diego's stormwater infrastructure are critically underfunded to the tune of several hundred million dollars.



"I'm really proud of the successful collaborative momentum we built last year. 2018 saw many engaging discussions with environmental partners, program stakeholders, community leaders, and investing members and funders, all of whom helped Coastkeeper grow as an organization and have a bigger impact on our communities and waterways."

Stephanie Ritter | Development Manager

"There is a passion at Coastkeeper for protecting the environment by advocating for clean water—safe and free of pollutants and trash. As a board member and supporter, I have the great pleasure of working with skilled and dedicated people striving to raise awareness, educate, advocate and act to ensure the health and sustainability of San Diego's watersheds and coastline. I feel fortunate to be a part of this critical fight."

Cathy Stiefel | Member, Board of Directors

"For me, the highlight of last year was all the classrooms I visited in 2018! It's such an honor to watch the students learn and empower them to be tomorrow's environmental stewards."

Shannon Subers | Education Specialist





2018 SAN DIEGO COASTKEEPER STAFF

Matt O'Malley Executive Director & Managing Attorney

Kristin Kuhn Programs Director

Stephanie Ritter Development Manager

Shannon Subers Education Specialist

Sandra Lebrón Education Manager

Meredith Meyers Staff Scientist

Josh Brooks Staff Attorney

Alison Kawamoto Marine Debris Coordinator

2018 BOARD OF DIRECTORS

Taya Lazootin Board President

Jack Brown Board Vice President

Stewart Halpern Board Treasurer/CEO

Catherine Stiefel Board Secretary

Everett DeLano

Lani Lutar

Samantha Murray

Jim Perry

Mark Reynolds

Bruce Reznik

Glen Schmidt



FUNDERS AND FINANCIALS

Thank you! Your generous donations help protect clean, healthy waters across San Diego County.

2018 Donors:

\$50,000 or more
Coastal Environmental Rights
Foundation
City of San Diego
Marisla Foundation
Resources Legacy Fund
Stiefel Behner Charitable Fund

\$10,000 - \$49,999
Anonymous Foundation
County of San Diego
Honda Dealers of San Diego
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via University California San
Diego
The San Diego Foundation
San Diego Gas & Electric

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San Diego County Regional
Airport Authority
San Diego Unified Port District

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Briggs Law Corporation
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Corporation
Jack Brown and Jan
Chatten-Brown

Neil Senturia and Barbara Bry
Fund at The Jewish
Community Foundation
Catching H20
Collaborative Land Use

Solutions
Confirm BioScience
Tershia d'Elgin
DeLano & DeLano
EDCO Waste & Recycling
Services

Michael and Susanna Flaster
Stewart and Emily Halpern
Hearts for San Diego
Stephanie Kellar
Richard Kipnis
Kroha/Casner Family
Foundation

Look-Allgeyer Family Charitable Fund

Ritter
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Southern California

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Boramanand
Allison and Robert Price Family
Foundation
Pure Project Brewing

Bruce Reznik
San Diego State University
Sand Cloud

Sportfishing Association of California

State of California - Parks and Recreation

Toyac Roadbouco Holdings

Texas Roadhouse Holdings
Tosdal Law Firm
Tree San Diego
Christine Villa
WestEd

\$500 - \$999
Atyr Pharma
Bay Alarm
Bob and Ann Dynes
Evari GIS Consulting Inc.
Chris Fikes
Bill and Julie Fletcher
Joe Glennon
Iconic Industry
Cary Lowe and Patricia Butler
Rachel Lubich
Pamela Maher



Tom Mills OMG Hospitality Group Orbital ATK Points of Light Institute Mark Reynolds Marcie Rothman The Salmon Family Foundation SeaSpine Symantec Corporation Thirty Three Threads Megan and Chris Thomas Sarah and Niels Thorwirth Toyota Lemon Grove Eric and Shannon Vajda

<u>\$100 - \$499</u>

Theresa Acerro Amazon Smile Anonymous (10) Anonymous via Facebook Alicia Appel Christina Arias Eric Armstrong Keriann Backus via Lucky Seven Foundation Linda Badii Teresa Barth Michael Behner Tom Bernitt Leslie Berry Adrienne Brian Buffalo Exchange Christa Burke Nicole Capretz Paul Chung City of Oceanside City Pass Clam and Clasp Serenella Cosentino-Long

Paige DeCino Virginia Forrest Rene Gamero Generations Escrow The Heritage Escrow Brett Hollman Hornblower Cruises & Events Erik Humphrey and Cory Dunn Alyssa Hunt Sara Husby Nora Jaffe Jena Joyce JP Morgan Bill Kuni Joe LaCava Linda Larson Taya Lazootin Jeff and Laurie Lindeneau Sandra Long Allyson Lund-Miller Michael Wasiluk Susi Mitchell and Patrick O'Neil Jim and Bee Mittermiller Neil Mohr Jeff Morin Matt and Cheri O'Malley United Health Group Jolyn Parker Ed & Carolyn Parrish Tom and Judy Parry Joe Passaretti & Yen Tu John and Nuri Pierce Preserve Calavera Barbara Roper and Norm Applebaum John Samuel Rouse Glen and Margie Schmidt

Jane Carrie Schneider

Stephen Shafer

Mitchell Silverstein Jim and Kirsten Smith Amanda Sousa Jay Sowle Bryan Stevens Place Tegland Temple Emanu-El of San Diego Michael Torti Douglas Vickery and Laura Moore Paula Wasserman Harry Weiss Emily Welborn John and Sara Wells J Andrew Wiese Willis Towers Watson Pam Wilson Dwight Worden Larry Zimmerman Alan and Pamela Zuckerman

\$1 - \$99 Geth Allison Katherine Altobello Javier Andres Medina Barron Simon and Julie Andrews Revekka Balancier Mary Margaret and Paco Barajas Cindy Benner Douglas Black Charities Aid Foundation of America Donna Cleary Kevin Domaszewicz Nadia Farjood, In Remembrance Micheal and Lynda Gilgun William Golisch, In Memory of William Golisch Jr.

Mike and Patti Gollong Angela Graul Lisa Griffiths Jodie Harmon Antonio Harper Jill Witkowski Heaps

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Tammara Pasquariello

Amy Peterson Travis Pritchard Philip Pryde Grace Quigley

The Ralphs/Food 4 Less Fund

Laura Rehrmann Stephanie Ritter Lyford Rome

Salesforce Foundation

Andrea Seavey Debby Sherman Mohammed Shuman Catherine Steger

William and Cheryl Strong

Neva Sullaway Teradata

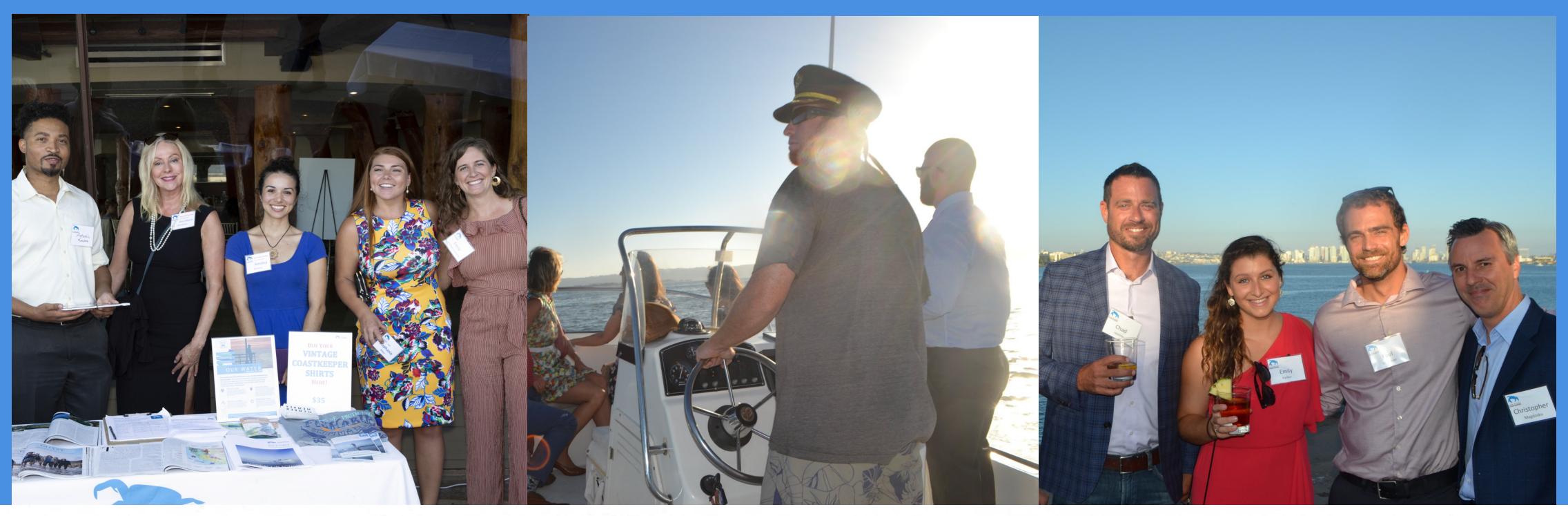
Lissa Tsu, In Celebration Linda and Charles Tu Eric and Mary VanBuhler

Kim Vandermeulen, In Honor

Of Her Son Kurt Volker Sarah Weinberg Meena Westford Gina Woodard Molly Zager

Peter and Rachel Zahn

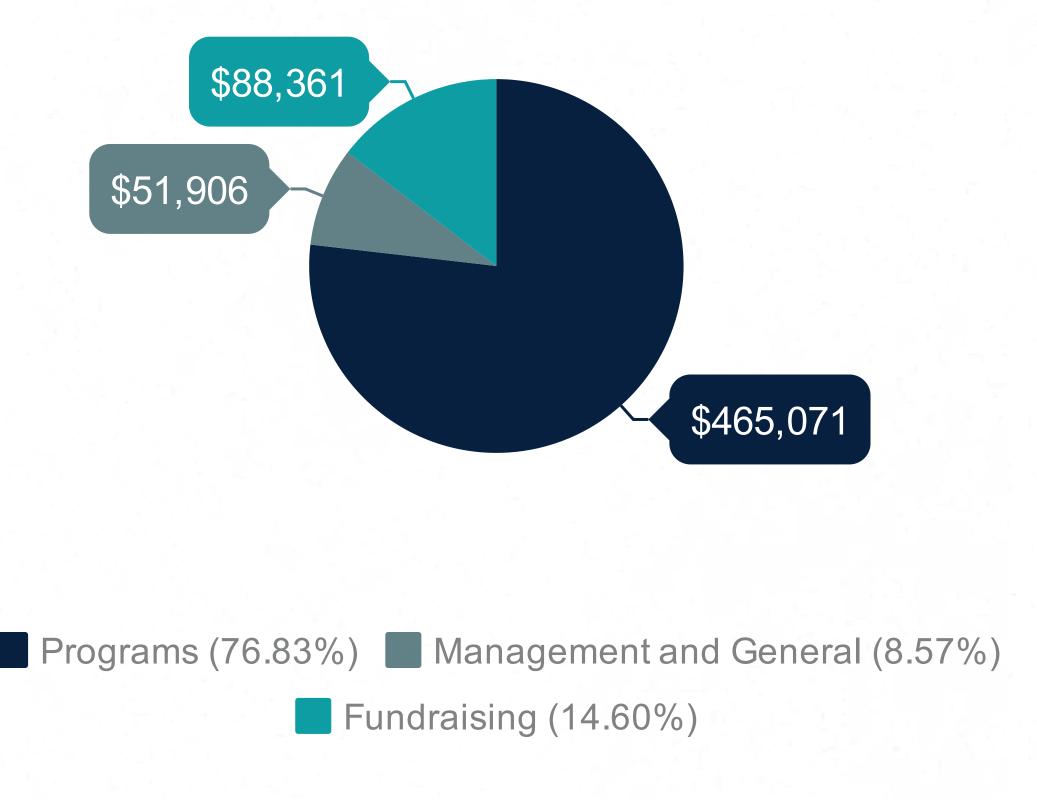
We strive to recognize every gift. If for any reason your gift hasn't been properly acknowledged, contact us at 619-758-7743 x111.



2018 Revenue

\$667 \$186,165 \$203,615 \$59,523 \$60,920 \$227,868 \$153,680

2018 Expenses



- Individuals (22.82%) Foundation Grants (25.53%) Government Grants (17.22%) Corporate Giving (6.83%)
 - Seaside Soiree (6.67%) Legal (20.86%)

Other (0.07%)

TAKE ACTION.



Together, we can do more for clean water. You can help advance the protection of our inland and coastal waters across San Diego County. Here are some ideas to get you started.

VISIT. Stop by our office and chat with us about issues affecting your local community and waterway as well as practical solutions to make a difference.

VOLUNTEER. Participate at a local beach cleanup or an outreach event, apply for an internship, or lend a hand in the office.

PARTNER. Collaborative partnerships are critical to ensure that current and emerging water issues are addressed and presented with solutions.

SPONSOR. Support our programs and projects that protect the health of our waters by sponsoring our education program, a beach cleanup, or our annual Seaside Soirée.

ENGAGE. Like us on Facebook and follow us on Instagram and Twitter @sd_coastkeeper and subscribe to our monthly enewsletter to stay up to date with our latest news and events.

DONATE. Become a monthly donor today, and you will help ensure the protection of our inland waterways, iconic beaches, and magnificent coastline.

For more ways to get involved and take action, contact the Coastkeeper development team at development@sdcoastkeeper.org, or 619-758-7743 x111



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